



City of Sumner

PUBLIC HEARING **2011 Property Taxes &** **Revenues**



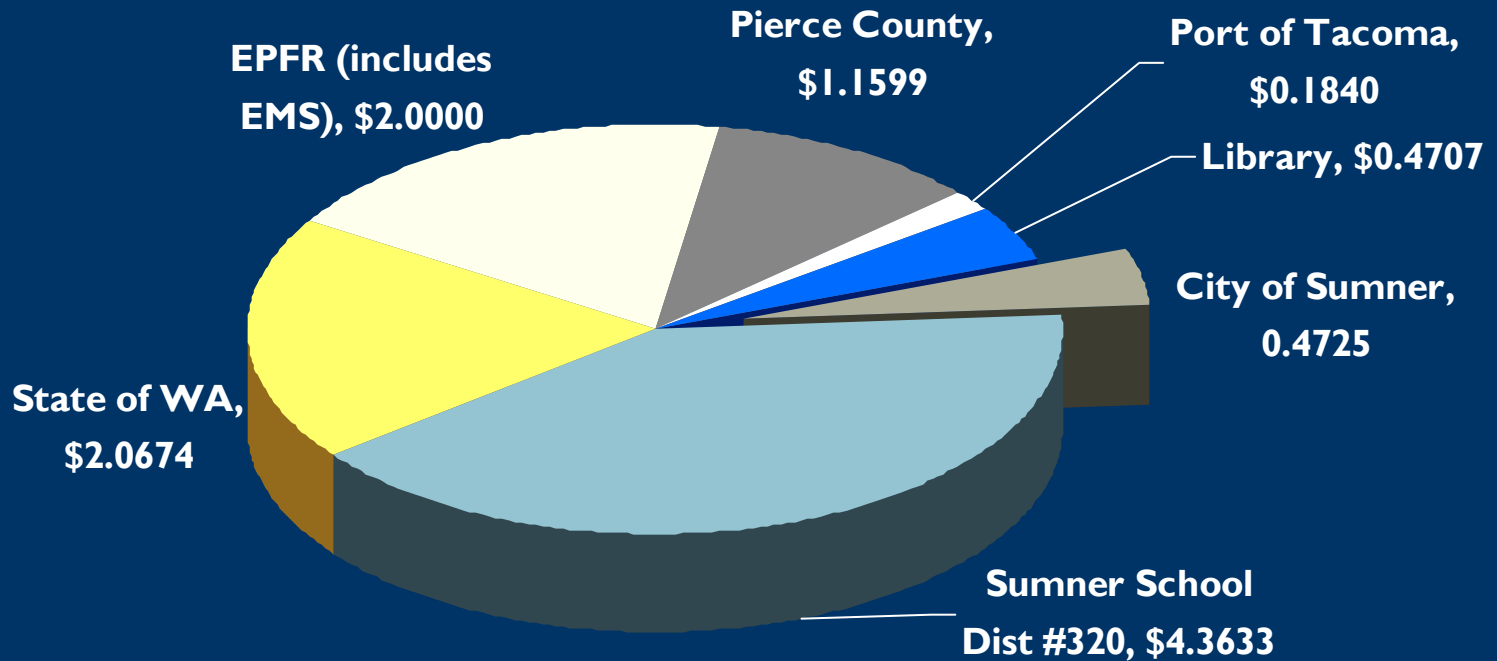
2011 Regular Levy

Amount levied in preceding year:	\$ 951,583
I-747 Limitation*: 1%	<u>28,390</u>
Proposed budget certification	\$ 979,973

* *An increase of 1% excluding new construction, the change in the value of State assessed property and administrative refunds*



Annual Property Tax Distribution 2010 Rates



Total Rate: 10.7179



2011/2012 Revenues

	2010 Budget	2010 Est. Actual	2011/2012 Budget	% Change
Water Charges	\$ 1,527,935	\$ 1,428,740	\$ 3,558,120	16.50%
Sewer Charges	\$ 3,290,250	\$ 3,294,430	\$ 7,249,210	10.25%
Storm Charges	\$ 1,759,320	\$ 1,759,320	\$ 3,531,850	.50%

Estimated utility rate increases of 16% for water; 9.75% for sewer; and 0% for storm
Effective January 1, 2011; plus customer growth of .25%.